

Our First Year

IMPACT & STEWARDSHIP | TRIBUTARY FOUNDATION, INC.

2025 formation and activity documented through June 2026
Prepared September 11, 2026

Our first year was built by people who showed up: veterans, families, donors, volunteers and local partners. Together, they helped create opportunities to spend time outdoors, gather around a meal, try something new and reconnect with community.

What the records show

Documented measure through June 2026	Value
Veterans in the documented participant baseline	17
Ski Club participation/access days	18
Participant-hours	432
Program clock-hours	108
Documented activity dates	25

The 25 dates include 18 ski days, two Family Nights, two breathwork dates, two paddle dates and one fly-fishing date. Participant-hours count time across activities; they are not a count of unique people. These are participation measures, not clinical outcomes.

How support made participation possible

The first-year experience included ski passes and related Ski Club costs, pizza nights and family bowling, lake days and kayak rentals. Separately, founder-paid startup support helped establish the Foundation through filing and professional services, software and basic operating tools. That support is included separately from community contributions in the accompanying financial and support summary. This overview reflects the founder's description of first-year activities; it does not assign every activity to 2025 or claim a verified dollar amount for every item.

The available 2026 management workpaper through June 16 separately identifies \$2,913 in ski-access expense, \$320 for Oregon Adaptive Sports and \$375.80 for bowling/family activity. These are provisional 2026 categories, not 2025 expense lines. Pizza, kayak rentals and filing fees do not yet have separately verified totals in this report.

Thank You

To Oregon Adaptive Sports (OAS), Tumalo Creek, and Confluence Breath & Body: thank you for supporting our first year and helping people find opportunities for connection, recreation and belonging.

To every donor and the many volunteers who showed up: thank you for your time, generosity and care. Whether you gave funds, helped organize a gathering, shared your skills or simply made someone feel welcome, you helped bring this work to life.

Acknowledgment of past support does not imply an exclusive partnership, continuing agreement or endorsement of every Foundation activity.

Listening to participants

Among seven survey respondents, all seven expressed interest in participating again. Six of seven gave a positive response on the reported isolation-related item, and six of seven reported a positive barrier/resource-support signal. This is encouraging feedback from a small group, not proof of treatment benefit or a representative population finding.

Financial stewardship

The separate 2025 financial and support summary presents \$7,963.75 in other reported contributions and \$14,900.55 in founder-paid startup support as distinct categories. It also reports \$7,965.08 in bank receipts and \$100.29 in bank payments, leaving \$7,864.79 in year-end bank cash. Founder support is included in the first-year account without treating it as outside donations or bank deposits. The summary is unaudited and identifies the reconciliation work still needed before final financial statements can be issued.

This report keeps cash, donated goods and services, volunteer time and participation measures separate. It does not combine estimated volunteer value with donation revenue or describe planned grants as money received.

Reporting scope and sources

Activity figures and survey counts: IMPACT01_Impact_and_Financial_Report_FINAL.pdf, prepared July 18, 2026, reporting through June 2026. Selected 2026 expense categories: Tributary_Foundation_Full_Financial_Report_CareOregon_FINAL.pdf, working management figures through June 16, 2026. Activity examples and acknowledgments: founder instruction, September 11, 2026. Financial review: accompanying 2025 Financial Summary and its source notes.

This is a management-prepared stewardship report. It does not claim independent verification of every underlying participant log or receipt. The Foundation supports nonclinical connection and access; the participation reported here is not psychotherapy, diagnosis or treatment.